

# CAIS & CostWorks

## Accomplishments & Plans

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# CAIS Web Activities

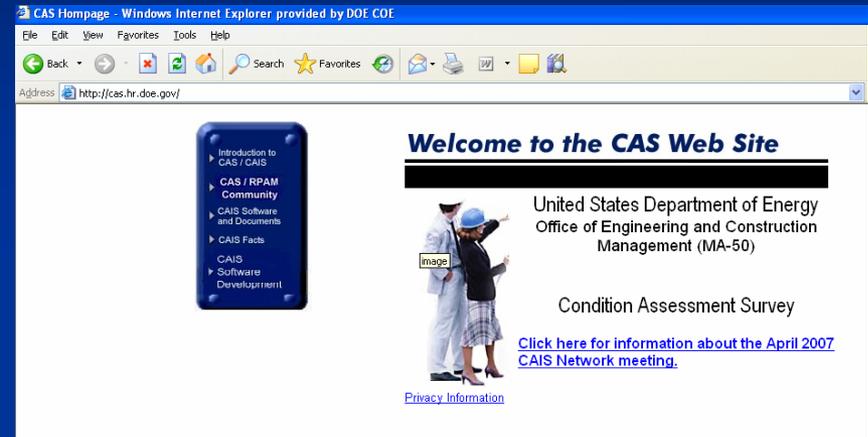
- Improved the user interface
- Implemented Mission Dependent field for NNSA
- Remapped CAIS line numbers to use Master Format 3
- Conducted User Training at Savannah River
- Loaded RS Means cost data for 2007
- Implemented Asset Grouping in reports
- Configured stand-alone version for Naval Reactors
- Provided technical support

# Ad-Hoc Reporting

- Resolved local technical problems (firewall rules)
- Developed special reports for NNSA
- Configured for FIMS & CAIS databases
- Activated at Headquarters and NTS
- Configuring for Pantex and Fermi Labs
- Developed the Ad-Hoc User Guide

# Public Website

- Plan to deactivate the old CAS website
- Redeveloped web content for new MA/OECM website
- CAIS public information will be available on MA website at <http://management.energy.gov/index.htm>
- Private information will be placed on CAIS website



# Communications with Sites

- Conducted monthly meetings, via telephone
- Attended October 2006 meeting in Santa Fe

# Custom Reports – NNSA 2030

- CAIS-FIMS Condition Information Comparison
- Mission Dependent Programs with DM
- NNSA Buildings Age Report
- NNSA Owned Buildings by Age

The screenshot shows a web browser window with the address [http://www.nnsa.doe.gov/docs/newsreleases/2007/PR\\_2007-02-02\\_NA-07-03.htm](http://www.nnsa.doe.gov/docs/newsreleases/2007/PR_2007-02-02_NA-07-03.htm). The page features the NNSA logo and navigation links: Home, News Room, Reading Room, About NNSA, Defense Programs, Nuclear Nonproliferation, Facilities, and Links. The main content area is titled "FOR IMMEDIATE RELEASE February 2, 2007" and includes a link to "Download the Official Press Release (Adobe Acrobat)". The headline is "NNSA Releases Report on Plans for Future of the Nuclear Weapons Complex". The text of the release states: "WASHINGTON, D.C. -- The Department of Energy's National Nuclear Security Administration (NNSA) released a report today that outlines its plans to modernize the nation's aging, Cold War-era nuclear weapons complex. With its 'Complex 2030' plan for the future, NNSA is seeking to transform today's complex into one that is smaller, more efficient, more secure and better able to respond to the problems in the stockpile and emerging national security needs. 'NNSA's Complex 2030 is built around a comprehensive strategy to transform the nuclear weapons stockpile, reduce the size of and modernize the physical infrastructure of the complex, make the operations of NNSA more efficient, advance science for our mission, better secure materials and property through consolidation," said Thomas P. D'Agostino, NNSA's acting administrator. The report was directed by the 2007 National Defense Authorization Act and it was developed in consultation with the Office of the Secretary of Defense and the Nuclear Weapons Council. A key finding of the report says that the complex's total square footage and number of employees funded by NNSA's nuclear weapons accounts could each be reduced by as much as one-third in the future. The report also notes that it is NNSA's goal to carry out Complex 2030 within existing funding levels and program structures."

# CostWorks

- Evaluated & tested CostWorks Version 3.0 CD
- Coordinated distribution of CostWorks CD to sites
- Evaluated & tested new Sustainment Calculator
- Demonstrated CostWorks & Calculator to HQ

# Future Plans

- Your input is very important to us
- CAIS Web – improved user interface, integration with FIMS, interface with CMMS, interface to Sustainment, new reports
- CostWorks – enhance Sustainment Calculator, improved models