

CostWorks

Rollout, Training & FY2005 Plans

Rollout

- **December Rollout (early Christmas present)**
- **Includes:**
 - ◆ **All Building models (Std & Custom)**
 - ◆ **3 OSF systems (Nat. Gas, Electrical & Steam)**

Rollout (cont.)

- **CAS Users...CDs provided to CAS administrators.**
- **Non-CAS users...CDs provided to FIMS administrators.**
- **A copy of the license memo will be included in the distribution.**

Training

- **When... January-March timeframe.**
- **Training classes...1 day class, 15 students/class.**

Training (cont.)

- **Where...6 locations (1 week sessions)**
 - ◆ **Albuquerque Field Office**
 - ◆ **Chicago Field Office**
 - ◆ **Nevada Field Office**
 - ◆ **Oak Ridge Field Office**
 - ◆ **San Francisco Bay Area Sites**
 - ◆ **Headquarters**
 - ◆ **1 session @ NTS CAIS Users mtg.**

Training Needs

- **Use of training facilities at each location.**
- **Name, phone, and email address of responsible POCs.**
- **Information needed by November 5, 2004.**
- **Provide information to kenneth.c.baker@hq.doe.gov**

FY 2005 Plans

- **Complete migration of OSFs (7 models) to CostWorks by March 2005.**
- **Develop the following OSF models:**
 - ◆ **Communication Lines**
 - ◆ **Industrial Haz. Waste Systems**
 - ◆ **Fire Protection Systems**

Dependent on Funding & FIMS Data Development Committee approval.

FY 2005 Plans (cont.)

- **RS Means CostWorks maintenance support:**
 - ◆ **Add missing model parts**
 - ◆ **Train on a “as needed” basis**

There are no plans for any new models... Use CostWorks to meet your needs.