

**President's Management Agenda
DEPARTMENT OF ENERGY**

	Current Status (As of March 31, 2005)	Progress in Implementing the President's Management Agenda	Comments
<p>Initiative</p> <p>Real Property</p> <p>Agency Lead: James Rispoli, Senior Real Property Officer</p> <p>Lead RMO Examiner: Joel Parriott</p> <p>Lead OFFM Analyst: Angela Donatelli</p>	<p align="center"> Red</p> <p>Next ↑ est. by Q3 '05</p> <p>Asset management plan (AMP) <u> X </u> in place by Q1 2005 (Y) <u> X </u> consistent with Federal Real Property Council (FRPC) standards or expected equivalent by <u>Q2 2005</u> (Y) <u> X </u> OMB-approved by <u>Q2 2005</u>(Y) <u> </u> 3 year timeline for meeting plan goals/objectives by <u>Q1 2006</u>(G) <u> </u> evidence that plan is being implemented to achieve improved real property mgmt by <u>Q1 2006</u>(G)</p> <p>Accurate and current inventory <u> X </u> in place by <u>Q3 2004</u> (Y) <u> X </u> consistent with FRPC standards or expected equivalent by <u>Q3 2004</u> (Y) <u> X </u> provided to govt.-wide real property database by <u>Q3 2004</u> (Y) <u> X </u> used in daily management decision-making by <u>Q3 2004</u> (G)</p> <p>Real property performance measures <u> X </u> in place by <u>Q3 2004</u> (Y) <u> </u> consistent with FRPC standards or expected equivalent by <u>Q3 2005</u> (Y) <u> </u> used in daily management decision-making by <u>Q1 2006</u> (G)</p> <p><u> </u> Evidence that real property management is consistent with agency strategic plan, AMP, and performance measures by <u>Q1 2006</u> (G)</p>	<p align="center"> Green</p> <p><u>Actions taken this quarter:</u></p> <ul style="list-style-type: none"> • Submitted iterative drafts of the AMP and received OMB approval on the final AMP submission. • Ten-year site plans completed and approved except Environ. Management (EM) and Radioactive Waste (RW). • Validated the accuracy of Facilities Information Management Systems (FIMS) data at Savannah River. • Identified necessary changes to FIMS for incorporating the FRPC data elements and completed a strategy for making the changes in Q3 2005. <p><u>Planned actions for next quarter:</u></p> <ul style="list-style-type: none"> • Publish and begin implementation of the OMB approved AMP. Submit approved site plans for EM and RW. • Complete implementation of FIMS system modifications to enable reporting of the 23 FRPC data elements, at the constructed asset level, in accordance with FRPC guidance. • Submit a methodology (drafted in consultation with OMB) for calculating operating cost at the constructed asset level wherever actual costs are currently captured at a higher aggregated level. • Develop strategy and timeline for capturing the inventory data and implementing the performance measures at the constructed asset level to meet the Q1 2006 reporting to the Government-wide database. • Implement all new data collection and reporting procedures to ensure DOE successfully reports performance in accordance with the FRPC requirement. 	<ul style="list-style-type: none"> • DOE remains green on progress. DOE has completed all planned actions for Q2 2005, though there is still room for improvement in the communication between OMB and DOE on the exact nature of the final deliverables for each action. • DOE has made substantial progress on this initiative and is well positioned to obtain yellow status next quarter per their PTB II milestone schedule. • All final modifications to FIMS to ensure compliance with the FRPC data elements and performance measures will be completed by Q3 2005. This is the last standard for DOE to meet prior to obtaining yellow status. • DOE is reminded that each agency is expected to report to the Government-wide database at the constructed asset level data for all 23 FRPC data elements during Q1 2006. Any instances where this is not possible should be discussed with OMB.