



*Office of Management, Budget
and Evaluation
Office of Engineering and
Construction Management*

CAIS & FIMS Status

Andrew Duran ME-90



*Office of Management, Budget
and Evaluation
Office of Engineering and
Construction Management*

CAIS & FIMS Contract Status

- New TM in town.
 - Volunteered to cover CAIS and FIMS
 - Objective is to not let the momentum drop
- Learning TM by doing.
 - Have another full time job
- Funding:
 - ME and NNSA have already paid fair share. FE has also contributed.
 - S-2 taxing letter going out soon.
 - Should be good for the year.



*Office of Management, Budget
and Evaluation
Office of Engineering and
Construction Management*

CAIS & FIMS Status

- This Year:
 - Complete centralization
 - More models
 - Costworks actions
 - Actions related to FIMS webification



*Office of Management, Budget
and Evaluation
Office of Engineering and
Construction Management*

CAIS & FIMS Status

- For next year:
 - Impact from E.O. 13327 (signed 2-4-04)
 - F&I Data is important to WH.
 - New Fed-wide measures (read data) may have to be imposed
 - Implementation schedule unknown



*Office of Management, Budget
and Evaluation
Office of Engineering and
Construction Management*

CAIS & FIMS Status

- NRC Final Report on F&I is due 9-30-04
 - Interim report (2-27-04) noted “impressed by the robustness of FIMS & CAIS”
 - New actions/measures (read data) may be recommended
 - Implementation schedule unknown



*Office of Management, Budget
and Evaluation
Office of Engineering and
Construction Management*

CAIS & FIMS Status

- Data Validation in FIMS (430.1B)
 - Random samples of data fields related to AUI, ACI, & RPV
 - Source document check
- Quarterly Reporting to S-2 on AUI, FCI and maintenance (430.1B)
 - May necessitate multiple updates cycles



*Office of Management, Budget
and Evaluation
Office of Engineering and
Construction Management*

Questions?????