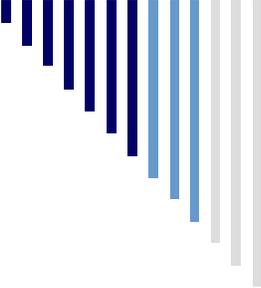


CostWorks Status

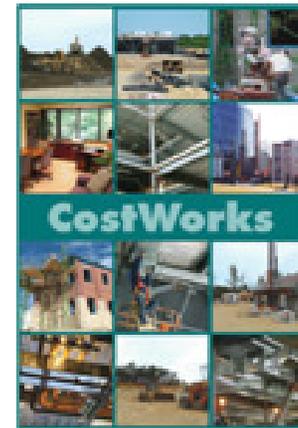
CAS MEETING

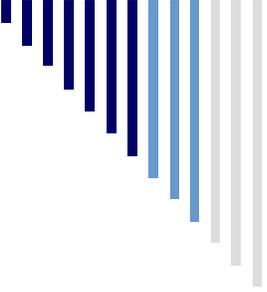
October 19-21, 2010



CostWorks Status

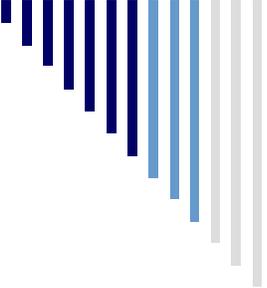
- State of CostWorks
- User information
- Enhancements discussion





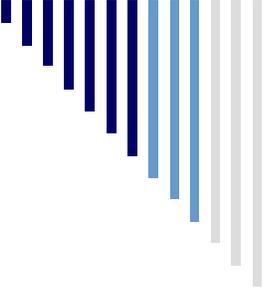
State of CostWorks

- Widely used
- Much interest in Portfolio Module
- Larry Bridges is the chairperson of the Portfolio Module Working Group



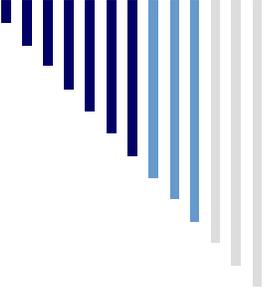
User Information...Who is receiving CostWorks?

- Program Offices
 - EM, NNSA, OECM, SC
 - Albuquerque, Chicago Field, Oak Ridge Offices
- Sites
 - All NNSA
 - All SC except LBNL
 - EM - RL, WIPP, SRS
 - NE - INL, Paducah, Portsmouth



User Information...Who is receiving CostWorks?

- EE - NREL
- FE - METC, PETC
- Additional Requests
 - CH Area Office - Multiple
 - EM – RL (4), EMCBC (1)
 - NE – INL (1)
 - NNSA – LANL (1)



CostWorks Enhancements:

- Portfolio Module
- Design Life based on building construction type
- Add sustainment costs for elevators
- What do you need?