
CAS-LANL-October 2010

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- Over 40 sq. mile area divided into 49 Technical Areas
- DM = \$928,711,324, RPV = \$11,587,033,740
- 2011 assets in FIMS
- 1132 Buildings and Trailers in FIMS = 8,601,945 sq. ft.
- 879 OSF's
- 31 Mission Critical = 2,073,096 sq. ft.
- 319 Mission Dependent = 1,432,249 sq. ft.
- 1662 Not Mission Dependent = 5,096,600 sq. ft.
- 159 Excess Assets = 781,413 sq. ft., DM =\$91,775,809, RPV =\$513,472,747



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- Assets in CAIS are Grouped into 9 Maintenance Management Units, plus Archived, Excessed, & Unassigned categories
- 13,126 Total Records in CAIS
- DM = 6,212 - \$928,711,324
- RIC = 956 - \$659,037,465
- Null = 5,958 - \$807,442,424

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- Will use subcontract personnel, same as last year
- Interview cognizant asset personnel-for their concerns
- Reviewing CMMS MELs for accuracy
- Building Sustainment Models-infancy stage
- Report any safety or health issues to managers
- Report any corrective issues not DM as well
- Review FIMS data for accuracy
- Inspecting on the required five year cycle
- Inspected 208 facilities this year totaling 2,365,252 GSF

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- Added work orders from Passport flagged as DM. This has been ongoing for 3 years now.
- Null any work order IU's that are closed, cancelled, or completed in Passport from prior years.
- Added more Utility DM for OSF's.
- Adjusted loaders/adders for assets we are inspecting.
- Utilities Group continues to perform inspections for OSF's- utility systems and infrastructure and report DM findings.
- Utility OSF records have a GIS code-from the U-MAP Group which is added to a specific field in CAIS-so they can track them. The utilities are mapped-still a work in progress. Some GIS data lacking in CAIS.



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- Our DM increased \$98,683,491
- Our RPV decreased \$572,835,777
- Continue to review OSF's in FIMS and performing a cleanup-getting to the end. 3rd year effort that includes CFO office, Utilities, FIMS, and CAIS personnel.
- The clean up of the OSF's involves reconciling assets with the CFO projects, retiring legacy assets, consolidating some, and finish creating area utility systems by usage codes with adjusted RPV's. DM records are then added, moved to new locations, or nulled- if necessary.
- Update responsible management groups in CAIS.
- Track TYSP projects by IU in CAIS.

